



United Nations Development Programme
Country: Republic of Serbia
Annual Work Plan 2019

Project Title Improving the Investment Climate in Serbia

UNDAF Outcome(s): By 2020, there is an effective enabling environment that promotes sustainable economic development, focused on an inclusive labour market and decent job creation.

Expected CP Output(s):
(Those that will result from the project and extracted from the CPD) By 2020, there is an effective enabling environment that promotes sustainable economic development, focused on an inclusive labour market and decent job creation.

Expected Output(s):
(Those that will result from the project and extracted from the CPAP) Output 1: Improved implementation of local development plans and applied sustainable solutions (UNDP CPD Output 1) or Output 2: Women and men in vulnerable situations have greater access to services, training and innovative employment opportunities (including green jobs)

Implementing Partner: Serbian Development Agency

Responsible Parties: UNDP

Brief Description

The overall objective of the project is to support the effective coordination of all institutions in the Republic of Serbia, relevant for improvement of the investment climate. The core of the activities relate to capacitating of SDA to improve the investment climate in Serbia by focusing support on the four main areas: legislation and regulatory framework, capacity of investment promotion team of SDA, investment project management and marketing and awareness-raising. The Annual Work Plan for 2019 foresees engagement of technical assistance for further support to policy work in investment projects, facilitation and attraction of FDI and for capacity building of SDA.

Programme Period:	2019
Programme Component:	Improving the Investment Climate in Serbia
Project Title:	Improving the Investment Climate in Serbia
Award/Output Number:	00096790/107429-107431
Duration:	Oct 2017-Dec19
Management Arrangements :	NIM with UNDP support

2019 AWP budget:	USD 506,993
Annual allocated resources:	
• GLOC *	USD 506,993
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* GLOC arrears channelled through CSA	

Agreed by the National Project Director **Ivica Kojić**

Agreed by UNDP

ANNUAL WORK PLAN

YEAR: 2019

EXPECTED OUTPUTS	PLANNED ACTIVITIES	YEAR 2019				PLANNED BUDGET		Amount in USD 2019		
		IQ	IIQ	IIIQ	IVQ	Funding Source	Account		Budget Description	
Output 3: Investment projects facilitation and attraction Indicators 1.1 Number of investment projects facilitated/monitored 1.2 Number of analysis and presentations developed for investors targeting 1.3 Number of investors targeted 1.4 Number of analysis on existing investments legal framework 1.5 Number of proposed legislative bills, amendments or regulations Targets for 2019 1.1. 20 investment projects facilitated/realized 1.2. 1 analysis developed and 5 presentations 1.3. 5 investors targeted 1.4. 2 analysis on existing investments legal framework 1.5. 3 proposed legislative bills, amendments or regulations Output 2: Capacity building in RAS Indicators: 2.1 Number of reports on RAS organization/practices with recommendations 2.2 Number of software solutions developed Targets for 2019 2.1 1 report on RAS organization developed 2.2 1 software solution developed	1.1 Activity: Project implementation facilitation/monitoring	X	X	X	X	GLOC	71400	National Consultants	350,000	
	1.2 Activity: Investments Attraction	X	X	X	X	GLOC	71300	National Consultants	50,000	
	MNGMT & MONITORING						GLOC	71600	Travel	15,000
							GLOC	72100	Company contracts (Communication)	-
							GLOC	71400	Management Implementation Services &	33,200
							GLOC	64300	Assurance & Oversight	12,450
	Sub-Total for Output 3									460,650
	1.1 Activity: Capacity building support		X	X	X	X	GLOC	72800	Equipment	10,000
							GLOC	71300	National Consultants	10,000
	MNGMT & MONITORING		X	X	X	X	GLOC	71400	Management Implementation Services &	1,600
							GLOC	64300	Assurance & Oversight	600
	Sub-Total for Output 4									22,200
	Evaluation (as relevant)	EVALUATION							EVALUATION	-
	General Management Support General Management Services 5%								GMS	24,143
	TOTAL PROJECT COSTS								TOTAL	506,993